

Cheyenne County Board of Commission

August 11, 2016

Convene

Chairman Brett Poling called the meeting of the Cheyenne County Board of Commission to order at 1:00 P.M. on August 11, 2016 at the Board Room. Attendance: Brett Poling, Present: John Garner, Present: Rodney Radcliffe, Present. County Clerk, Deb Lindsten, was also in attendance. Members of the public present were Eddy Schultz, Terry Rieger, Dave Flemming, and Deb Harper. Chairman Poling led the meeting in the Pledge of Allegiance. The purpose of the meeting was to meet with the auditor, John Mapes, to finalize the 2017 budget.

Auditor-John Mapes

Auditor, John Mapes, attended the meeting to finalize the 2017 budget for publication. One of the changes made was to take the severed mineral tax out of the revenue. Cheyenne County does not tax for severed minerals The nursing home was left at 6 mils. However, the bonds and interest for the Home for the Aged were removed for the time being. The bonds and interest will be exempt from the tax lid. Auditor Mapes discussed the carry over and how it would effect the County in years to come. Other adjusted budgets were the commissioner's budget increased \$4,000.00 for contractual line items, the Fire Department budget increased \$45,000.00 for a fire truck, and the Sheriff's grant budget increased \$12,500.00. After adjustments were made the mil levy will come in at 99.899.

Motion/Vote - Employee Benefits

Commissioner Rodney Radcliffe made a motion to to increase the employee benefit for health insurance to \$715,000.00 John Garner seconded the motion. The motion passed by vote: Brett Poling (Yes), John Garner (Yes), Rodney Radcliffe (Yes).

Motion/Vote - Transfer of Funds

Commissioner Rodney Radcliffe made a motion to transfer \$320,000.00 from the County General to the Multi Year Capital Improvement fund for Home for the Aged. John Garner seconded the motion. The motion passed by vote: Brett Poling (Yes), John Garner (Yes), Rodney Radcliffe (Yes).

Budget Hearing

The Budget Hearing for the 2017 Budget will be held on August 31, 2016 at 9:00 A.M.

Adjournment

Commissioner John Garner ordered that the commission adjourn until 8/15/2016. Rodney Radcliffe seconded the motion. The motion passed by vote: Brett Poling (Yes), John Garner (Yes), Rodney Radcliffe (Yes).

Signatures

Chairman, Brett Poling

County Clerk, Deb Lindsten